

SPECIAL ISSUE

Kenya Gazette Supplement No. 10 (Laikipia County Acts No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

LAIKIPIA COUNTY ACTS, 2022

NAIROBI, 15th December, 2022

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**THE LAIKIPIA COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2022**

No. 4 of 2022

Date of Assent: 13th December, 2022

Date of Commencement: 15th December, 2022

AN ACT of the County Assembly of Laikipia to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate that sum for certain county public services and purposes

ENACTED by the County Assembly of Laikipia, as follows—

Short title

1. This Act may be cited as the Laikipia County Supplementary Appropriation Act, 2022.

Issue of KSh. 6,853,164,314 Out of the County Revenue Fund for service of the year ending 30th June, 2023

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of **Kenya Shillings Six Billion, Eight Hundred and Fifty-Three Million, One Hundred and Sixty-Four Thousand, Three Hundred and Fourteen only** and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule.

Conditional Grants and Pending Bills

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Conditional Grants and Pending Bills Under Article 138 (6) (a) and 136(2) respectively of the PFM. Act (2012).

Appropriation of the money granted

4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the second column of the Schedule in the amount specified in the third column of the Schedule.

SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
	Recurrent Expenditure	KSh.	KSh.
R001	The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Administration Services including general administration and office of the governor	3,585,097,317.00	
	County Administration	99,994,698.00	
	Human Capital management and development	3,463,602,619.00	
	Security and policing support services	10,000,000.00	
	Public safety enforcement and disaster management	10,000,000.00	
	Public Participation and Civic Education	1,500,000.00	
R002	The amount required in the year ending 30th June, 2023 for operations and other expenses of the County Treasury including Internal Audit, Supply Chain Management	148,151,914.00	
	Administration and Personnel Services	116,505,138.00	
	Public Finance Management Services	18,824,080.00	
	Development Planning Services	6,895,936.00	
	Trade Development and Promotions	2,142,060.00	
	Laikipia Enterprise Development Fund operations	1,584,700.00	
	Manufacturing Support Program	1,000,000.00	
	Investment Promotion Program	1,200,000.00	
R003	The amount required in the year ending 30th June, 2023 for Operations and other expenses of the County Health and Sanitation including Health Services and Public Health	121,380,400.00	
	Curative and Rehabilitative Health Program	61,340,000.00	
	General Administrative and Planning Services	26,000,000.00	
	Preventive Health Services	34,040,400.00	
R004	The amount required in the year ending 30th June, 2023 for Operations and other expenses of the County Health and Sanitation for Nanyuki Teaching and Referral Hospital	125,500,000.00	
	General Administrative and Planning Services	125,500,000.00	
R005	The amount required in the year ending 30th June, 2023 for Operations and other	100,500,000.00	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
	Recurrent Expenditure	KSh.	KSh.
	expenses of the County Health and Sanitation for Nyahururu Teaching and Referral Hospital		
	General Administrative and Planning Services	100,500,000.00	
R006	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the County Sector of Agriculture including Livestock Development and Fisheries	22,208,016.00	
	Administration, planning and support services	22,208,016.00	
R007	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the County Sector of Infrastructure including Physical planning, and Lands	10,536,268.00	
	Administration, Planning and Support Services	7,000,000.00	
	Housing and Urban Development	1,500,000.00	
	Public Works services Delivery Improvements	1,000,000.00	
	Renewable Energy Services	1,036,268.00	
R008	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the County Sector of Education, ICT and social services including Village Polytechnics	110,499,541.00	
	Administration planning and Support services	2,736,405.00	
	Personnel Services	2,000,000.00	
	Education and Library services	50,000,000.00	
	Vocational Training Institutes	23,160,000.00	
	Collaborations with industry stakeholders	3,500,000.00	
	Youth and Sports	25,000,000.00	
	Talent Development Services	500,000.00	
	Gender, Culture and social Services	1,000,000.00	
	Children care Services	2,603,136.00	
R009	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the County Sector of Industrialization including Trading, Tourism and Co-operative Development	9,215,450.00	
	Administration, planning and Support Services	4,270,000.00	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
	Recurrent Expenditure	KSh.	KSh.
	Trade and Development	1,500,000.00	
	Tourism, Development and Promotion	930,000.00	
	Co-operative Development and Promotion	2,515,450.00	
R010	The amount required for the year ending 30th June, 2023 for Operations and other expenses for the County Sector of Water, Environment and Natural Resources	10,019,589.00	
	General Administration, Planning and Support Services	10,019,589.00	
R011	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the County Public Service Board	13,500,000.00	
	Human Capital Management and Development	13,500,000.00	
R012	The amount required for the year ending 30th June, 2023 for Operations and other expenses for the Laikipia County Revenue Board including staff salaries	36,600,000.00	
	Revenue collection services	36,600,000.00	
R013	The amount required for the year ending 30th June, 2023 for Operations and other expenses for the Laikipia County Development Authority	13,000,000.00	
	Strategic Partnerships and Collaboration	13,000,000.00	
R014	The amount required for the year ending 30th June, 2023 for salaries and Operations and other expenses for the County Assembly	662,869,078.00	
	General Administrations and support services	662,869,078.00	
R015	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the Rumuruti Municipality	2,000,000.00	
	General Administrations and planning purposes	2,000,000.00	
	Sub Total (Recurrent Expenditure)	4,971,077,573.00	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
	Development Expenditure	KSh.	KSh.
D001	The amount required in the year ending 30th June, 2023 for capital administration sector including general administration, planning and Capital Development	20,000,000.00	
	County Administration	10,800,000.00	
	Human Capital management and development	8,200,000.00	
	Public safety enforcement and disaster management	1,000,000.00	
D002	The amount required in the year ending 30th June, 2023 for Capital and development expenditure for Finance Sector which includes financial systems and automation programs, urban development, planning and county development projects	376,778,293.00	
	Administration and Personnel Services	369,180,455.00	
	Public Finance Management Services	2,100,000.00	
	Trade Development and Promotions - Enterprise Development Fund	2,497,838.00	
	Investment Promotion	3,000,000.00	
D003	The amount required in the year ending 30th June, 2023 for Health sector for capital and development expenditure including general administration, planning for health facilities	359,660,000.00	
	Curative and Rehabilitative Health Program	355,660,000.00	
	Preventive Health Services	4,000,000.00	
D004	The amount required in the year ending 30th June, 2023 for the Health sector bills for capital and development expenditure including, general administration, planning for Nanyuki Teaching and Referral Hospital	206,500,000.00	
	General Administrative and Planning Services	206,500,000.00	
D005	The amount required in the year ending 30th June, 2023 for the Health sector for capital and development expenditure including General		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
	Development Expenditure	KSh.	KSh.
	administration, pending bills planning for Nyahururu Teaching and Referral Hospital	129,500,000.00	
	General Administrative and Planning Services	129,500,000.00	
D006	The amount required in the year ending 30th June, 2023 for capital and development expenditure for agriculture sector for various projects in agriculture, livestock, veterinary services, fisheries, natural resources	36,000,000.00	
	General Administration and Planning Services	23,000,000.00	
	Crop Development	5,000,000.00	
	Livestock Resources Management and Development	2,200,000.00	
	Veterinary Services and Management	4,800,000.00	
	Fisheries Development and Management	1,000,000.00	
D007	The amount required in the year ending 30th June, 2023 for Capital and development expenditure for Infrastructure sector which includes physical planning services, housing development, public works service delivery improvement and road networks improvement	235,000,000.00	
	Road Network Improvement	230,000,000.00	
	Renewable Energy Services	5,000,000.00	
D008	The amount required in the year ending 30th June, 2023 for Capital and development expenditure for Education and Information, Communication and Technology sector including general administration, Planning	43,000,000.00	
	Education and Library Services	24,000,000.00	
	Vocational Training Institutes	7,000,000.00	
	Youth and Sports	8,000,000.00	
	Gender, Culture and social services	4,000,000.00	
D009	The amount required in the year ending 30th June, 2023 for Capital and Development expenditure for Industrialization, trade and cooperatives sector including capital development, planning	45,000,000.00	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
	Development Expenditure	KSh.	KSh.
	Trade and Development and Promotions	43,000,000.00	
	Tourism Development and promotion	2,000,000.00	
D010	The amount required for the year ending 30th June, 2023 for the Water sector for capital development expenditure including general administration and planning	40,000,00.00	
	Rural Water Supply and Sanitation	20,500,000.00	
	Environment and Natural Resources	19,500,000.00	
DO12	The amount required for the year ending 30th June, 2023 for the Laikipia County Revenue Board for general administration and planning	30,000,000.00	
	Revenue collection services	30,000,000.00	
D014	The amount required in the year ending 30th June, 2023 for the County Assembly for Capital and development expenditure including renovations and planning services	103,000,000.00	
D015	The amount required in the year ending 30th June, 2023 for the Rumuruti Municipality for capital and development expenditure including renovations and planning services	4,983,144.00	
	Roads Network Improvement and Urban Development	4,983,144.00	
	Sub Total (Development Expenditure	1,629,421,437.00	
	TOTAL.....	6,600,499,010.00	

Conditional Grants – Recurrent

R001	The amount required in the year ending 30th June, 2023 for operations and other expenses for the County Administration Kenya Devolution Support Programme Level 1 KDSP, other loans and grants	3,048.00	
R003	The amount required in the year ending 30th June, 2023 for Health sector grants under County Health and Sanitation including Health Services and Public Health THS, Danida and Unicef	59,009,671.00	
R006	The amount required in the year ending 30th June, 2023 for the Operations and other expenses for Agricultural Sector Development Support (ASDSP)	27,031,259.00	
	CLASS SUB-TOTAL.....	86,043,973.00	

Conditional Grants- Development			
D001	The amount required in the year ending 30th June, 2023 for Capital and development expenditure County Administration and for Kenya Devolution Support Programme (KDSP) ,other loans and grants	12,286,323.00	
D006	The amount required in the year ending 30th June, 2023 for Capital and development expenditure for Agriculture sector for Food Agriculture Organization - C.A and the E.U - IDEAS	143,242,049.00	
D007	The amount required in the year ending 30th June, 2023 for Capital and development expenditure for County Infrastructure, Transport, Land and Urban development for Road Maintenance Levy Fund	66,862.00	
D008	The amount required in the year ending 30th June, 2023 for Capital and development expenditure for Education and Information, Communication and Technology sector for rehabilitation of village Polytechnics	26,097.00	
D010	Local-led-Climate Action Programme	11,000,000.00	
	CLASS SUB TOTAL.....	166,621,331.00	
	CLASS TOTAL.....	252,665,304.00	
	GRAND TOTAL.....	6,853,164,314 .00	