SPECIAL ISSUE

Kenya Gazette Supplement No. 10 (Laikipia County Acts No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

LAIKIPIA COUNTY ACTS, 2022

NAIROBI, 15th December, 2022

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THE LAIKIPIA COUNTY SUPPLIMENTARY APPROPRIATION ACT, 2022

No. 4 of 2022

Date of Assent: 13th December, 2022

Date of Commencement: 15th December, 2022

AN ACT of the County Assembly of Laikipia to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate that sum for certain county public services and purposes

ENACTED by the County Assembly of Laikipia, as follows—Short title

1. This Act may be cited as the Laikipia County Supplementary Appropriation Act, 2022.

Issue of KSh. 6,853,164,314 Out of the County Revenue Fund for service of the year ending 30th June, 2023

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of Kenya Shillings Six Billion, Eight Hundred and Fifty-Three Mllion, One Hundred and Sixty-Four Thousand, Three Hundred and Fourteen only and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule.

Conditional Grants and Pending Bills

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Conditional Grants and Pending Bills Under Article 138 (6) (a) and 136(2) respectively of the PFM. Act (2012).

Appropriation of the money granted

4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the second column of the Schedule in the amount specified in the third column of the Schedule.

SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
	Recurrent Expenditure	KSh.	KSh.
001	The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Administration Services including general administration and office of the governor	3,585,097,317.00	AN ACT of a sum applied June, I
	County Administration	99,994,698.00	SELATED
	Human Capital management and development	3,463,602,619.00	NACTED
	Security and policing support services	10,000,000.00	
	Public safety enforcement and disaster management	10,000,000.00	L This
	Public Participation and Civic Education	1,500,000.00	ansi iqorqqa
R002	The amount required in the year ending 30th June, 2023 for operations and other expenses of the County Treasury including Internal Audit, Supply Chain	148,151,914.00	
	Management Administration and Personnel Services	116,505,138.00	
		18,824,080.00	
	Public Finance Management Services	The state of the s	
	Development Planning Services	6,895,936.00	,bus-out
	Trade Development and Promotions	2,142,060.00	d or bemos
	Laikipia Enterprise Development Fund operations	1,584,700.00	nd purposes
	Manufacturing Support Program	1,000,000.00	Lossoldikssol
	Investment Promotion Program	1,200,000.00	
R003	The amount required in the year ending 30th June, 2023 for Operations and other expenses of the County Health and Sanitation including Health Services and Public Health	121,380,400.00	or the sever socilised out and Pending
	Curative and Rehabilitative Health Program	61,340,000.00	and and a same
	General Administrative and Planning Services	26,000,000.00	pproprian
ort the	Preventive Health Services	34,040,400.00	CHILL THE
R004	The amount required in the year ending 30th June, 2023 for Operations and other expenses of the County Health and Sanitation for Nanyuki Teaching and Referral Hospital	ne amount specifi	nedule in t
	General Administrative and Planning Services	125,500,000.00	
R005	The amount required in the year ending 30th June, 2023 for Operations and other		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
	Recurrent Expenditure	· KSh.	KSh.
	expenses of the County Health and Sanitation for Nyahururu Teaching and Referral Hospital	d Development Development and F stive Development a	tainuo II
	General Administrative and Planning Services	100 500 000 00	10 The sur
R006	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the County Sector of Agriculture including Livestock Development and Fisheries Administration, planning and support	22,208,016.00	Expensi Enviral General Supposi
2007	services	22,208,016.00	\$ 1873(74)
2007	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the County Sector of Infrastructure including Physical planning, and Lands	10,536,268.00	Human Human Develop 112 The am with In
	Administration , Planning and Support Services	7,000,000.00	espens
	Housing and Urban Development	1,500,000.00	Revenu
	Public Works services Delivery Improvements	1,000,000.00	ns 901 Ere at date
2000	Renewable Energy Services	1,036,268.00	N. G. S. G. S.
	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the County Sector of Education , ICT and social services including Village Polytechnics	110,499,541.00	Drivilo Surarei 514 The am 30th Operat
-	Administration planning and Support	Assembly	Maria Di
-	services	2,736,405.00	PTO(15E)
	Personnel Services	2,000,000.00	ssinsi
	Education and Library services	50,000,000.00	012 (Lps an
	Vocational Training Institutes	23,160,000.00	
	Collaborations with industry stakeholders	3,500,000.00	Sublica
	Youth and Sports	25,000,000.00	mama) .
	Falent Development Services	500,000.00	anniq
	Gender, Culture and social Services Children care Services	1,000,000.00	11 000
		2,603,136.00	
3 e I	The amount required in the year ending of the June, 2023 for Operations and other expenses for the County Sector of industrialization including Trading, Courism and Co-operative Development	9,215,450.00	
A	Administration, planning and Support	, , , , ,	
S	ervices	4,270,000.00	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
7010	Recurrent Expenditure	. KSh.	KSh.
-	Trade and Development	1,500,000.00	(SANCE)
	Tourism, Development and Promotion	930,000.00	dinse.
	Co-operative Development and Promotion	2,515,450.00	19193
R010	The amount required for the year ending 30th June, 2023 for Operations and other expenses for the County Sector of Water, Environment and Natural Resources	10,019,589.00	
	General Administration, Planning and Support Services	10,019,589.00	agen Agric
R011	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the County Public Service Board	13,500,000.00	Developed Administration Service 1997 The service 1997 Th
	Human Capital Management and Development	13,500,000.00	L ds00 experi
R012	The amount required for the year ending 30th June, 2023 for Operations and other expenses for the Laikipia County Revenue Board including staff salaries Revenue collection services	36,600,000.00 36,600,000.00	planni Admin Service Housin
R013	The amount required for the year ending 30th June, 2023 for Operations and other expenses for the Laikipia County Development Authority Strategic Partnerships and Collaboration	13,000,000.00 13,000,000.00	Unprov Denow Renow 008 The an D0th In
R014	The amount required for the year ending 30th June, 2023 for salaries and Operations and other expenses for the County Assembly	662,869,078.00	Rducal Rducal includi Admini
	General Administrations and support services	662,869,078.00	moars
R015	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the Rumuruti Municipality	2,000,000.00	Vocatio Collabo
	General Administrations and planning purposes	2,000,000.00	telent
-	Sub Total (Recurrent Expenditure)	4,971,077,573.00	retronia.

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
200	Development Expenditure	KSh.	KSh.
D001	The amount required in the year ending 30th June,2023 for capital administration sector including general administration, planning and Capital Development	20,000,000.00	Hor A Hory Oone Servi
	County Administration	10,800,000.00	all sugar
	Human Capital management and development	8,200,000.00	9790
	Public safety enforcement and disaster management	1,000,000.00	s al
D002	The amount required in the year ending 30th June, 2023 for Capital and development expenditure for Finance Sector which includes financial systems and automation programs, urban development, planning and county development projects	376,778,293.00	Gene Servi Crop Lives Deve Veter Fishe
	Administration and Personnel Services		
	Public Finance Management Services	369,180,455.00 2,100,000.00	
	Trade Development and Promotions - Enterprise Development Fund	2,497,838.00	Sini Sini
	Investment Promotion	3,000,000.00	lov-h
D003	The amount required in the year ending 30th June, 2023 for Health sector for capital and development expenditure including general administration, planning for health facilities Curative and Rehabilitative Health	359,660,000.00	delive net in Roud Rener D008 The endit
	Program	355,660,000.00	Sept. St.
0004	Preventive Health Services	4,000,000.00	
D004	The amount required in the year ending 30th June, 2023 for the Health sector bills for capital and development expenditure including, general administration, planning for Nanyuki Teaching and Referral Hospital	206,500,000.00	
	General Administrative and Planning	200,000,000.00	There
	Services	206,500,000.00	had
	The amount required in the year ending 30th June, 2023 for the Health sector for capital and development expenditure including General	drinifigation. O the dratives sector field segment, planning	ladu (coop

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
ALE	Development Expenditure	KŞh.	KSh.
	administration, pending bills planning for Nyahururu Teaching and Referral Hospital	129,500,000.00	the coul
	General Administrative and Planning Services	129,500,000.00	5022 5022
D006	The amount required in the year ending 30th June, 2023 for capital and development expenditure for agriculture sector for various projects in agriculture, livestock, veterinary services, fisheries, natural resources	36,000,000.00	County Hum Hum Pubil
	General Administration and Planning Services	23,000,000.00	offi 1000 shuo
	Crop Development	5,000,000.00	THEFT
	Livestock Resources Management and Development	2,200,000.00	mat mat
	Veterinary Services and Management	4,800,000.00	grag .
	Fisheries Development and Management The amount required in the year	1,000,000.00	All having
	ending 30th June, 2023 for Capital and development expenditure for Infrastructure sector which includes physical planning services, housing development, public works service delivery improvement and road networks improvement	235,000,000.00	Indeed Indeed Investigated Investigation (Investigation (Investiga
	Road Network Improvement	230,000,000.00	01298
	Renewable Energy Services	5,000,000.00	edx5
D008		43,000,000.00	Property Common Property Common Commo
	Education and Library Services	24,000,000.00	191930
	Vocational Training Institutes	7,000,000.00	3130
	Youth and Sports	8,000,000.00	
	Gender, Culture and social services	4,000,000.00	
D009	The amount required in the year ending 30th June, 2023 for Capital and Development expenditure for Industrialization, trade and cooperatives sector including capital development, planning	mount required [Gent Servi 2005 The cardite

(1)	T		
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
	Development Expenditure	KSh.	KSh.
	Trade and Development and Promotions	43,000,000.00	olatab
	Tourism Development and promotion	2,000,000.00	untbe
D010	ending 30th June, 2023 for the Water sector for capital development expenditure including general administration and planning	40,000,00.00	Devoil Devoil Devoil Joh Joh develo
	Rural Water Supply and Sanitation	20,500,000.00	10/252
DO14	Environment and Natural Resources	19,500,000.00	A-95
DO12	ending 30th June, 2023 for the Laikipia County Revenue Board for general administration and planning	30,000,000.00	DOO/ 108 an 30th develor Infrast
D014	Revenue collection services	30,000,000.00	JEKSTA)
D014	The amount required in the year ending 30th June, 2023 for the County Assembly for Capital and development expenditure including renovations and planning services	103,000,000.00	D008 The at 30th develo
D015	The amount required in the year	105,000,000.00	miel
	ending 30th June, 2023 for the Rumuruti Municipality for capital and development expenditure including renovations and planning services	4,983,144.00	PO10 Local- CLAS CLAS
	Roads Network Improvement and Urban	amana ALUI G	2.12.13
	Development	4,983,144.00	
	Sub Total (Development Expenditure	1,629,421,437.00	
	TOTAL	6,600,499,010.00	
	Conditional Grants – Recurrent		
R001	The amount required in the year ending 30th June, 2023 for operations and other expenses for the County Administration Kenya Devolution Support Programme Level 1 KDSP, other loans and grants	3,048.00	
R003	The amount required in the year ending 30th June, 2023 for Health sector grants under County Health and Sanitation including Health Services and	2,010.00	
	Public Health THS, Danida and Unicef	59,009,671.00	
	The amount required in the year ending 30th June, 2023 for the Operations and other expenses for Agricultural Sector		
	Development Support (ASDSP)	27,031,259.00	

0.4	Laikipia County Supplementary	прриор	
14.6	Conditional Grants- Development	(5) (7)	T May
D001	The amount required in the year ending 30th June, 2023 for Capital and development expenditure County	Development Egge eard Development at Sam Development and	
	Devolution Support Programme (KDSP)	12,286,323.00	Service Control
D006	The amount required in the year ending 30th June, 2023 for Capital and development expenditure for Agriculture sector for Food Agriculture Organization — C.A and the E.U – IDEAS	143,242,049.00	expe expe adm Run Run
D007	The amount required in the year ending 30th June, 2023 for Capital and development expenditure for County Infrastructure, Transport, Land and Urban development for Road	66,862.00	The Line In.J. 1909 1909
D008	1 1 4 1 0 00 00 00 00 00 00 00 00 00 00 00 00		Assim Assim devalua- rents

Technology sector for rehabilitation of

CLASS SUB TOTAL.....

CLASS TOTAL.....

GRAND TOTAL.....

village Polytechnics

D010 Local-led-Climate Action Programme

26,097.00

11,000,000.00

166,621,331.00

252,665,304.00

6,853,164,314 .00